

Motions

Industrial Commission Industrial Commission	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation	132.25	300,000	16,597,200	1,200,000	18,097,200
1. Industrial/Logging Safety Programs			283,800		283,800
Sick Leave Rate Reduction			(18,200)		(18,200)
1% Onetime General Fund Reduction		(3,000)			(3,000)
FY 2020 Total Appropriation	132.25	297,000	16,862,800	1,200,000	18,359,800
FY 2020 Estimated Expenditures	132.25	297,000	16,862,800	1,200,000	18,359,800
Base Adjustments	(1.00)				
Removal of Onetime Expenditures			(736,300)		(736,300)
Restore Ongoing Rescissions		3,000	18,200		21,200
FY 2021 Base	131.25	300,000	16,144,700	1,200,000	17,644,700
Benefit Costs			(47,800)		(47,800)
Replacement Items			196,600		196,600
Statewide Cost Allocation			800		800
Change in Employee Compensation			174,600		174,600
FY 2021 Program Maintenance	131.25	300,000	16,468,900	1,200,000	17,968,900
1. Business and Technology Modernization			3,298,000		3,298,000
2. Program Analyst/Auditor FTP	1.00		77,000		77,000
3. Technical Records Spec. FTP	1.00		58,100		58,100
4. Combine Two Budgeted Programs					
5. Commissioner CEC			7,800		7,800
OITS 1 - Operating Costs			1,800		1,800
OITS 2 - Servers and Licensing			38,900		38,900
OITS 4 - Agency Billings			100		100
2% General Fund Reduction & Exemptions		(6,000)			(6,000)
FY 2021 Total	133.25	294,000	19,950,600	1,200,000	21,444,600
<i>Difference from FY 2020 Approp.</i>	<i>1.00</i>	<i>(6,000)</i>	<i>3,353,400</i>		<i>3,347,400</i>
	<i>0.8%</i>	<i>(2.0%)</i>	<i>20.2%</i>		<i>18.5%</i>

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Unanimous Consent Request: *"I request unanimous consent that the language to amend Section 72-503, Idaho Code, to provide a 2% salary increase for the Industrial Commissioners, be included as a section in the Industrial Commission's FY 2021 appropriation bill."*

SECTION __. That Section 72-503, Idaho Code, be, and the same is hereby amended to read as follows:

72-503. SALARY. Commencing July 1, 201920, the annual salary of each member of the industrial commission shall be one hundred ~~seven~~ nine thousand ~~one~~ two hundred ~~forty-one~~ eighty-four dollars (\$~~107,141~~109,284). Industrial commissioner salaries shall be paid from sources set by the legislature. Each member of the industrial commission shall devote full time to the performance of his duties.

Unanimous Consent Request: *"I request unanimous consent to accept the language shown on the screen, which provides requirements for the commission's Business and Technology Modernization."*

SECTION __. BUSINESS AND TECHNOLOGY MODERNIZATION. In accordance with Section 1, Article VIII, of the Constitution of the state of Idaho, of the amount appropriated in Section 1 of this act, \$3,000,000 from the Industrial Administration Fund is the first of multiple onetime appropriations for the commission's business and technology modernization, subject to the availability of funds and satisfactory project implementation. On or before September 1 of each year, the commission shall report to the Legislature regarding the specific efforts made to upgrade its business applications; the outcomes of those efforts; and an estimate of the appropriation amount needed to continue those efforts.